GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget 2015-16 - GRANT NO. XXXVIII - CIVIL SUPPLIES ADMINISTRATION - REAPPROPRIATION / RESUMPTION / RE-DISTRIBUTION OF FUNDS - ORDERS - ISSUED

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FINANCE (FMU-A-C,AHDDF,CS) DEPARTMENT

G.O.Rt.No: 367 **Dated: 01-03-2016**

Read the following:-

FIN-38027/57/FMU(A&CACS)/2016

ORDER:

The following Reappropriation / Resumption of funds are ordered.:

(Rs. in Lakhs)

Major,Minor,Sub and Detailed Head of Appropriation	Existing Modified Appropriation	Modifications Sanctioned (+)Increase	Modifications Sanctioned (-)Decrease	Revised Modified Reappropriation	Remarks
3475-Other General Economic Services 00-Not Applicable 106-Regulation of Weights and Measures 00-Not Applicable 01-Headquarters Office 510-Motor Vehicles 511-Maintenance of Office Vehicles-V	6.00		2.00	4.00	A
3475-Other General Economic Services 00-Not Applicable 106-Regulation of Weights and Measures 00-Not Applicable 01-Headquarters Office 240-Petrol, Oil and Lubricants 000-Not Applicable-V	3.06		1.60	1.46	A
3475-Other General Economic Services 00-Not Applicable 106-Regulation of Weights and Measures 00-Not Applicable 03-District Offices 130-Office Expenses 133-Water and Electricity Charges-V	7.40		1.57	5.83	A
3475-Other General Economic Services 00-Not Applicable 106-Regulation of Weights and Measures 00-Not Applicable 01-Headquarters Office 130-Office Expenses 131-Service Postage, Telegram and Telephone Charges-V	1.51		1.15	0.36	A
3475-Other General Economic Services 00-Not Applicable 106-Regulation of Weights and Measures 00-Not Applicable 01-Headquarters Office 130-Office Expenses 133-Water and Electricity Charges-V	1.75		1.15	0.60	A
3475-Other General Economic Services 00-Not Applicable 106-Regulation of Weights and Measures 00-Not Applicable 03-District Offices 110-Domestic Travel Expenses 111-Travelling Allowance-V	4.78		0.68	4.10	A
3475-Other General Economic Services 00-Not Applicable 106-Regulation of Weights and Measures 00-Not Applicable 01-Headquarters Office 110-Domestic Travel Expenses 111-Travelling Allowance-V	0.50		0.50	..	A
3475-Other General Economic Services 00-Not Applicable 106-Regulation of Weights and Measures 00-Not Applicable 03-District Offices 130-Office Expenses 132-Other Office Expenses-V	5.06		0.14	4.92	A
3475-Other General Economic Services 00-Not Applicable 106-Regulation of Weights and Measures 00-Not Applicable 03-District Offices 200-Other Administrative Expenses 000-Not Applicable-V	0.05		0.05	..	A

3475-Other General Economic Services 00-Not Applicable 106-Regulation of Weights and Measures 00-Not Applicable 01-Headquarters Office 300-Other Contractual Services 000-Not Applicable-V	1.34	0.01		1.35	B
3475-Other General Economic Services 00-Not Applicable 106-Regulation of Weights and Measures 00-Not Applicable 03-District Offices 240-Petrol, Oil and Lubricants 000-Not Applicable-V	14.00	1.45		15.45	B
3475-Other General Economic Services 00-Not Applicable 106-Regulation of Weights and Measures 00-Not Applicable 03-District Offices 140-Rents, Rates and Taxes 000-Not Applicable-V	57.05	3.54		60.59	B
3475-Other General Economic Services 00-Not Applicable 106-Regulation of Weights and Measures 00-Not Applicable 03-District Offices 300-Other Contractual Services 000-Not Applicable-V	25.50	3.84		29.34	B
Total		**8.84**	**8.84**		

Total Decrease(-)	8.84
Total Increase(+)	8.84
Net	0

Remarks:

A: Anticipate Savings are available.

B: Towards meeting the expenditure on rented office buildings, maintenance of Vehicles and salaries for outsourcing employees.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To

The Principal Accountant General, (A&E), Hyderabad.
The Director of Works Accounts, Hyderabad.
The Finance (W&P) Department.
The Budget Computers, Finance Department.
The Ex Officio Secretary, CA, F & CS Department, A.P Secretariat, Hyd.
The Controller, Legal Meteorology, A.P., Hyd.

// FORWARDED BY ORDER //

SECTION OFFICER.